



An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development



Dormant Accounts Fund

Action Plan 2020

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1. Section 1: Introduction and Overview

1.1 Introduction

The 2020 Dormant Accounts Fund Action Plan outlines measures and funding across 9 departments. It approves funding of up to €45.5m, which will fund 43 measures across 9 Departments in line with the relevant legislation and as detailed below. This Action Plan reflects the funding made available through the estimates process.

The Dormant Accounts Act 2001, together with the Unclaimed Life Assurance Policies Act 2003 and the Dormant Accounts (Amendment) Acts 2005-2012, provide a framework for the administration of unclaimed accounts in credit institutions (i.e. banks, building societies and An Post) and unclaimed life assurance policies in insurance undertakings.

An account in a credit institution is considered dormant when no customer-initiated transactions have taken place for 15 years. Life assurance policies with a specified term are considered dormant 5 years after the end of that term. If attempts to contact account or policy holders are unsuccessful, the money is transferred to the Dormant Accounts Fund (which is managed by the National Treasury Management Agency). However, the ownership rights of account or policy holders, or their heirs, are not affected by the transfer to the Fund and the money can be reclaimed at any time, along with interest.

The main purpose of the legislation is to put in place the necessary legal structures to transfer dormant accounts or policies into the Dormant Accounts Fund and to allow for the account or policy holders or their representatives to claim this money at a later date. However, the legislation also introduced a scheme which would allow money in the Dormant Accounts Fund to be used by Government to fund programmes or projects which would assist:

- the personal and social development of persons who are economically or socially disadvantaged;
- the educational development of persons who are educationally disadvantaged or
- persons with a disability.

The legislation dictates that Government may only use Dormant Accounts funding for the above purposes.

To administer this funding process the legislation governing Dormant Accounts also established an administrative framework, overseen by a single Minister, within which Departments could apply for funding from the Dormant Accounts Fund to fund measures which would assist the above target groups. Since July 2017 the Minister for Rural and Community Development, Michael Ring T.D. has responsibility for this function. This function is delegated to Minister of State Seán Canney, T.D.

1.2 Ministerial Responsibilities

Under the Dormant Accounts legislation, the Minister is required to:

- Prepare an Action Plan, at least once a year, to give effect to a Disbursement Scheme. Action Plans contain details of programmes and projects to be funded under the Disbursement Scheme. They set out the maximum amount proposed for disbursement in relation to each programme or project during the period to which the Action Plan relates;
- Where a programme or project specified in an Action Plan is under the remit of the Minister, he/she may invite applications for disbursements from the Dormant Accounts Fund; and
- The Minister is also required to prepare, no later than 30 June each year, an annual report to the Government on the operation of disbursements during the preceding year.

The Dormant Accounts Action Plan 2020 has been prepared in line with the Disbursement Scheme currently in place.

1.3 Accounting Procedures

The legislation governing the Dormant Accounts Fund, and the use of moneys in that fund, also sets out how money is to be disbursed from the fund to Departments which have completed an approved measure.

Measures approved for funding in any Action Plan must, in the first instance, be funded from the Vote of the Department or agency concerned. A dedicated section of a Department's Vote which is undertaking Dormant Accounts measures must be set aside specifically for that purpose. The expenditure incurred in implementing an approved measure is then reimbursed from the Dormant Accounts Fund, rendering the measure Exchequer neutral. As such, measures which are approved for funding in this and any other Action Plans still require the relevant Department to ensure that a voted allocation is available within their budget as part of the annual estimates process. In instances where measures have been approved under the Action Plan but have not secured the necessary voted expenditure within the parent Department, the funding allocated to the measure from the Dormant Accounts Fund will be decommitted and returned to the fund. However, the approach to this Action Plan, finalized after Budget 2020, greatly reduces this risk.

As such, the majority of measures approved in this Action Plan will progress in 2020, subject to the voted expenditure of each Department allowing for the measure to progress. It is also important to note that measures approved in an annual action plan may progress over a

number of years and the allocations provided for can be disbursed from the fund over that period.

In formulating and implementing measures to be funded from the Dormant Accounts Fund, Departments must ensure that measures are administered in line with Government accounting procedures, including the Public Spending Code. Each Department is accountable for the administration of their own programmes and schemes in the same way as for any other voted expenditure.

The Dormant Accounts legislation also provides that the cost of engaging service providers (such as Pobal) to administer or deliver measures under the Action Plan (which includes monitoring, evaluation and impact assessment) can be met from the Fund. Such costs must be met from within the maximum allocation provided. However, normal administration costs incurred by relevant Departments must be met from within existing budgets.

Finally, it is important to note that the funding allocations provided for in Action Plans are maximum allocations, and administrative procedures have been put in place to manage instances where the cost of the measure proves to be less than the maximum allocation. Where expenditure incurred for any programme or scheme is less than the approved maximum allocation the excess is to be decommitted and returned to the Dormant Accounts Fund to enable the funding of other schemes. Similarly if schemes do not progress at all, due to unforeseen circumstances, the allocation must be decommitted when this becomes apparent to the relevant Department. This decommittal process is managed on an ongoing basis, in particular, during preparation of annual reports.

1.4 Preparation of the Dormant Accounts Fund Action Plan 2020

Minister of State Seán Canney T.D. commenced the preparation of the Dormant Accounts Action Plan 2020 in May 2019. Relevant Ministers were requested to identify potential projects or programmes within their Department's remit, aimed at addressing economic and social disadvantage, educational disadvantage, and supporting persons with a disability.

The Dormant Accounts legislation stipulates that measures nominated for Dormant Accounts funding under the Action Plan must be put forward by Ministers. The legislation does not allow funding proposals to be put forward directly by stakeholders outside the public sector. However, Departments can, and do, develop and/or implement proposed measures in conjunction with other stakeholders. This can include processes to provide funding to other bodies to progress measures approved in the Action Plan.

A provisional Dormant Account Fund Action Plan was completed and approved by Minister Canney in August 2019. Departments were then informed of their approved measures to

ensure inclusion in the estimate process. This Final Action Plan reflects the funding made available through the estimates process.

1.5 *Structure of the DAF Action Plan 2020*

Section 1 has provided a brief introduction and overview of the legislative basis and operation of the Dormant Accounts Fund.

Section 2 sets out the measures approved for funding under the DAF Action Plan 2020. These will be implemented in 2020 and over subsequent years. A brief description of each approved measure is provided, along with the responsible Department and the expected expenditure profile for the measure concerned. The measures approved for funding in this DAF Action Plan 2020 are in the following Departments:

- Department of Rural and Community Development
- Department of Housing, Planning and Local Government
- Department of Justice and Equality
- Department of Employment Affairs and Social Protection
- Department of Children and Youth Affairs
- Department of Education and Skills
- Department of Communications, Climate Action and Environment
- Department of Defence
- Department of Transport, Tourism and Sport

2. Section 2: DAF Action Plan 2020 – Measures approved for funding

This section details the measures which are approved for funding under the DAF Action Plan 2020. It provides a brief description of each approved measures, the responsible Department, and the expected expenditure profile for the measure concerned. Where possible a focus on the specific outcomes/impacts is provided in the description of the measure. However, it must be noted that many of these measures are new and innovative interventions which will evolve as they are developed and implemented.

In total, allocations of €45.5 million have been approved for 43 measures to be implemented across 9 Government Departments in 2020. It is envisaged that many of these measures will seek further funding in future action plans.

2.1 Department of Rural and Community Development

2.1.1 Social Enterprise Measure

The National Social Enterprise Policy for Ireland was published in July 2019. The three main objectives of the policy are Building Awareness of Social Enterprise; Growing and Strengthening Social Enterprise; and Achieving Better Policy Alignment. This measure will build on the recent social enterprise measures delivered in 2017, 2018 and 2019 by providing direct supports for capacity building, particularly in relation to enterprise development.

The programmes to be delivered under this measure will assist in the creation of sustainable jobs, particularly for marginalised and disadvantaged individuals, improving the quality and delivery of services for disadvantaged communities, and increasing the capacity of social enterprises to generate funded income.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Social Enterprise	€2,000,000	Expenditure of €2,000,000 in 2020

2.1.2 Seniors Alert Scheme

The Seniors Alert Scheme enables older persons (65 years +) of limited means to continue to live securely in their homes with confidence, independence and peace of mind by providing them with a free personal monitored alarm. The Scheme was relaunched in November 2017, and in addition to the provision of the alarm, it also now provides the first year monitoring free, and has revised qualifying criteria. Interest in the Scheme since relaunch has been phenomenal, from 7,300 approvals in 2016 to 19,200 approvals in 2018, with indications that will continue to increase in 2019 and beyond.

The measure to be funded from the Dormant Accounts Fund will allow for the increased demand from our most vulnerable citizens to be met. Dormant Accounts funding will be used to meet the additional and exceptional demands of the Scheme, particularly the continued provision of free monitoring for participants of the Scheme, which is a feature of the new iteration of the Scheme.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Seniors Alert Scheme	€3,000,000	Expenditure of €3,000,000 in 2020

2.1.3 Supports for Volunteering

Volunteer Centres provide a placement service between individuals and groups who want to undertake voluntary activity and organisations that are seeking to involve volunteers. There are currently 21 Volunteer Centres nationwide. In 8 locations there are currently Volunteer Information Services provided, rather than actual centres. These have no walk in location or full time staff to support matching of volunteers and organisations. This funding will facilitate the upgrading of the eight Volunteer Information Services to full Volunteer Centres to provide consistent level of volunteering infrastructure nationwide.

This measure also recognises that volunteering supports expand beyond infrastructure and that volunteering involving organisations that provide vital services to the most vulnerable members of our communities, require assistance to adequately support, train and engage volunteers. An additional purpose of this measure is to improve the capacity of organisations to recruit and support volunteers.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Supports for Volunteering	€653,100	Expenditure of €653,100 in 2020

2.1.4 Targeted Social Inclusion Measure

This measure encompasses specific projects aimed at tackling social disadvantage and exclusion and targeted at particular areas/groups of individuals that are suffering from extreme marginalisation or disadvantage and who otherwise would not be reached by existing state services. The overall approved amount is to be utilised across a range of projects, with ultimate funding based on need. Funding amounts are set out below.

The measure includes:

- Carrickmines Family Supports €60,000 –Funding to support two part-time family support workers to work with the surviving children who were orphaned as a result of the Carrickmines Fire Tragedy in October 2015, and the families and the Traveller community affected by the fire.

- Tallaght Community Outreach Centres €52,000 -Support for 3 outreach centres in Tallaght (Glenshane Resource Centre, Flexible Training Centre in Brookfield and Mountain Park Centre) operated by South Dublin County Partnership (SDCP), who operate a total of 19 service centres across South Dublin.
- Cumann na Daoine, Youghal €70,000 – Support the main community development and social inclusion project in Youghal, a town which has high levels of deprivation in certain small population areas. The funding provided by the Dormant Accounts Fund allow the project to plan into the future, including addressing some of the more long-term complex issues facing the town.
- LGBTI €200,000 - Under this measure, support will be provided to help provide services in 8 locations nationwide targeting marginalised people experiencing exclusion on account of their LGBTI identities
- Windtown Engaging in Learning, Navan €40,000 - Windtown is an area of high disadvantage. Windtown Students were experiencing difficulty with retention, attendance and punctuality. Navan Schools Completion Programme were aware of the causal factors for the students, which related to lack of transport, walking a distance of 4.7km, 55min, lack of adequate nutrition and motivation to get themselves out to school. The service has and continues to break the cycle of educational disadvantage and provides young people with advantage in their lives.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Targeted Social Inclusion Measure	€422,000	Expenditure of €422,000 in 2020

2.1.5 Pre-Social Cohesion Project, Rathkeale, Co. Limerick

This Funding is for the continuation of the pre-social cohesion project in Rathkeale, Co. Limerick, which commenced in 2013 and is administered by West Limerick Resources. Rathkeale is unique in Ireland in that approximately 80% of the population are from the traveller community. The pre-social cohesion project is a faith based initiative of the Catholic, Church of Ireland and Methodist churches in partnership with West Limerick Resources. Indicative funding of €150,000 is allocated to this area.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Pre-Social Cohesion Project	€150,000	Expenditure of €150,000 in 2020

2.1.6 Public Libraries – Reaching out to disadvantaged, socially excluded and marginalised communities.

The reaching out to Disadvantaged, Socially excluded and Marginalised Communities measure will raise awareness of the services, resources and facilities available through the public library service, particularly among harder to reach, disadvantaged and marginalised communities. Projects will focus on reaching out and engaging with communities and individuals who do not see the library as a space for them.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Reaching out to Disadvantaged, Socially excluded and Marginalised Communities	€650,000	Expenditure of €650,000 in 2020

2.1.7 Disadvantaged Community Enhancement Scheme

Community centres are critically important in our most disadvantaged areas. It is proposed to provide small tranches of funding to improve and enhance such facilities in disadvantage urban communities that cannot access funding through Leader or the Town and Village Renewal Scheme. Funding of €250,000 is allocated to this area.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Disadvantaged Community Enhancement Scheme	€250,000	Expenditure of €250,000 in 2020

2.1.8 Social Innovation Fund Ireland

The Social Innovation Fund Ireland (SIFI) was established in 2013 following on the recommendations of a 2012 report of the Forum on Philanthropy and Fundraising. Its mission is to provide growth capital to Ireland's best social innovations, investing in solutions to social problems in this country and creating jobs.

As a partnership between the private sector and Government, payments are made on a 50:50 match funding basis - 50% from philanthropic sources and 50% from the Dormant Accounts Funds. SIFI have created 24 funds which address social issues relating to Tech for Good, Community Resilience, Climate Action, Social Enterprise Development, Education, Health, Mental Health and more. SIFI have partnered with a range of companies such as Google, Medtronic, Mason Hayes and Curran and IPB Insurance, as well as SMEs, trusts, families and individuals. Support from SIFI generally consists of a combination of discretionary cash grants and related non-financial supports through their Accelerator Programme.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Social Innovation Fund Ireland	€5,500,000	Expenditure of €5,500,000 in 2020

2.2 Department of Housing, Planning and Local Government

2.2.1 Transitioning Homelessness to Long-Term Housing

This measure will continue to support the roll out the National Implementation Plan for Housing First. The Plan, which was published in September 2018, was developed to deliver permanent housing solutions and associated supports for rough sleepers and long-term users of emergency accommodation.

The plan recognises that many of those rough sleeping or users of long-term emergency accommodation have complex needs and require intensive supports to help them exit from homelessness into a sustainable tenancy. Housing First provides these individuals with a home and provides the intensive housing and health supports that they require. The plan contains targets for each local authority, with an overall national target of 663 tenancies to be delivered by 2021.

The implementation of the Plan is a joint initiative of the Department of Housing, Planning and Local Government, the Department of Health, the Health Service Executive and local authorities. The main outcome of this funding will be to provide individuals with acute support needs who have been rough sleeping or long time users of emergency accommodation with a home and the ongoing supports they need to stay in that home.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Transitioning Homelessness to Long-Term Housing	€3,000,000	Expenditure of €3,000,000 in 2020

2.3 Department of Justice and Equality

2.3.1 Awareness raising of Domestic and Sexual Violence

This measure is to provide for a strong localisation promotion of, and focus on, the current national awareness campaign, the second phase of which is entitled 'No Excuses' and is focused on tackling sexual harassment and sexual violence.

Funding will allow for expanding and embedding the message of the second phase of the campaign in towns and communities throughout Ireland. Cosc's previous experience is that localising the message makes a discernible difference in reaching a wider audience a key feature of which is in the leveraging of the involvement and support of local services working in the domestic and sexual violence sector.

In addition, for people who have suffered sexual harassment and sexual violence, the measure will help to highlight the help and supports available to people in their own local area. Under the proposed initiative Cosc will partner with local media providers, throughout

the country to deliver the message locally. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Awareness raising of Domestic and Sexual Violence	€300,000	Expenditure of €300,000 in 2020

2.3.2 Expansion of Victim Support at Court (V-SAC) court accompaniment service.

Victim Support at Court (V-SAC) is the only voluntary service in Ireland that is dedicated solely to court accompaniment for victims of all types of crime, their families and witnesses, while they attend court. V-SAC has a permanent presence in at the Criminal Courts of Justice and the District Courts in Tallaght and Blanchardstown, with the service being expanded in 2018 into the Eastern and South Eastern Circuit Courts areas.

V-SAC aims to carry out a pilot project in 2020/2021 in looking to expand its service into the Western and Northern Circuit Courts areas.

A key step in this pilot involves VSAC needing to recruit and train volunteers who would be permanently based in the local areas served by those Circuit Courts (which includes the following counties- Galway, Mayo, Donegal, Leitrim, Monaghan and Cavan) who could provide a consistently high quality court accompaniment service to victims of crime involved in court proceedings there.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Expansion of Victim Support at Court (V-SAC) court accompaniment service	€116,680	Expenditure of €59,240 in 2020 and €57,440 in 2021

2.3.3 Crime Victims Helpline (CVH)

The Crime Victims Helpline (CVH), which was established in 2005, provides services by phone, e-mail and text support. The Helpline is a confidential national helpline service providing information and support to victims of crime and people impacted by crime.

CVH are aiming for measures which have a proven track record of successfully increasing awareness and uptake of its services. The proposal is to run cinema and national radio campaigns as they have had positive outcomes in the past. CVH would also like to place its brochures promoting its services in GP offices and healthcare settings across Ireland in order to bring information about the service to older people, people with disabilities as well as people who may have injuries as a result of crime.

CVH are also aiming to conduct a six-month outreach programme to Garda stations throughout the country. Gardaí have indicated that they would like information on the CVH

service in business card format which would be easily provided as appropriate to victims as part of their first point of contact.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Crime Victims Helpline (CVH)	€50,000	Expenditure of €50,000 in 2020

2.3.4 Programme to counter intersectional discrimination under the National LGBTI+ Inclusion Strategy

The National LGBTI+ Inclusion Strategy includes actions to support intersectional needs so that the rights of LGBTI+ people who are Travellers or Roma, have disabilities, are prisoners, migrants or are young or older people are adequately identified and protected. Specifically to design and implement programmes and measures to address intersectional discrimination in partnership with NGOs and target communities.

Funding support for partnership and collaboration between LGBTI+ NGOs and other relevant NGOs will contribute hugely to improving inclusion and increased awareness and sensitivity to diversity across multiple communities. This will ultimately improve the lives of some of the most vulnerable people in Ireland. Funding will be allocated via an open call for proposals to address intersectional discrimination with the requirement that respondents work in partnership with relevant organisations to ensure an inclusive and holistic approach is taken. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Counter Discrimination under the national LGBTI+ Inclusion Strategy	€150,000	Expenditure of €150,000 in 2020

2.3.5 Measures to promote gender equality for Traveller Women

Funding is for the creation of six posts of Women's Development workers to be situated in existing Traveller organisations spread across the country. The overall aim of the positions would be to engage in community development work within local Traveller organisations with a particular focus on and response to the needs and issues of Traveller women. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Measures to promote gender equality for Traveller Women	€300,000	Expenditure of €300,000 in 2020

2.3.6 Traveller Employment Initiatives

While the economic progress of recent years has reduced the overall unemployment rate to just over 5%, unemployment among the Traveller population presents a very different picture. Historically, mainstream private or public agencies have failed to deliver on employment of members of the Traveller community for a number of various and complex reasons, currently unemployment within the community stands at 82%.

It is proposed to establish three pilot projects in locations with high traveller populations and to designate an organisation as central co-ordination point for these and seven existing Special Initiatives for Travellers which the Department has funded since 2015. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Traveller Employment Initiatives	€250,000	Expenditure of €250,000 in 2020

2.3.7 Disability Awareness Initiative for Employers

The purpose of the initiative is to engage employers to employ people with disabilities and to develop a network of employer ‘allies’ ready to take further action, including positive action measures, to support people with disabilities in their workforces. It seeks to build on the corporate social responsibility actions already being taken by employers and employer networks at national and local level. As such, it plans to use the model of the “See Change” programme to combat mental health stigma which has been very effective in enlisting the support of employers, the business sector and other stakeholders.

The initiative will provide a framework for employer networks, public bodies and organisations representing people with disabilities to work together to develop positive action programmes to recruit people with disabilities into specific workplaces. It will also provide a framework for engagement between employer networks, employers and people with disabilities to develop understanding.

The initiative is supported by the Comprehensive Employment Strategy for People with Disabilities Implementation Group (CESIG) which includes the Department of Education and Skills, the Department of Employment Affairs and Social Inclusion and the HSE as well as representatives of a wide range of disability stakeholders. Dormant Accounts Funding is intended as seed funding to support the first phase of the initiative, with a view to a further application being made for European Social Fund funding for activities in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Disability Awareness Initiative for Employers	€500,000	Expenditure of €500,000 in 2020

2.3.8 Employability and Inclusion Programme for Migrants

Provision of additional measures to support the integration of migrants with particular focus on projects aimed at combatting racism and xenophobia; improving professional and technical English language acquisition to support access to employment; addressing the persistently low rates of employment and high rates of unemployment of particular cohorts of migrants (including vulnerable migrants); and the development of partnerships between relevant bodies e.g local authorities and NGOs to further support the integration of migrants at the local level.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Employability and Inclusion Programme for Migrants	€500,000	Expenditure of €500,000 in 2020

2.3.9 Anti Human Trafficking – Awareness Raising 2020

The Anti-Human Trafficking Unit propose to invite community and voluntary groups working in this sector to make applications for funding for victim support or awareness raising projects that are innovative and additional to current measures addressing the needs of victims of human trafficking or persons vulnerable to human trafficking. Support projects will be expected to address the personal and social development needs of this group. These projects will be expected to have a significant impact on the lives of the participants equipping them to overcome significant economic and educational disadvantage and allowing them to either access mainstream educational and training opportunities or obtain suitable employment depending on their individual circumstances. Invitations will be sought from service providers and organisations with a proven record in the provision of supports to, or engagement with this target group. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Anti-Human Trafficking – Awareness Raising 2020	€250,000	Expenditure of €250,000 in 2020

2.3.10 Continuation and Expansion of Garda Youth Diversion Service

The Irish Youth Justice Service funds Garda Youth Diversion Projects (GYDPs) with an aim to engage with young people at risk of or involved in criminal and/or anti-social behaviour. The projects support young people through interventions and programmes, which promote opportunities for education and employment. Such interventions are designed to help them

to stop offending and become positive contributors to society. The network of 106 GYDPs currently service specific geographical catchment areas throughout the State.

A new service delivery model for GYDPs is being developed and will bring about the expansion of this service to every single area of the 26 counties in the State. It is established that an additional 2,000 - 3,000 young people will benefit from the expanded service in the coming years. Many GYDPs are located in areas of social disadvantage and marginalisation, where there are high volumes of youth crime and where there is a history of early school leaving and generational unemployment.

From 2020-2022, the aim is to strengthen the capacity of the GYDP network to engage hard-to-reach young people, including those deemed unsuitable from the diversion programme, with a specific initiatives to put in place in light of the Solas Rua and Janus Justice Evaluations. The Department of Justice and Equality envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Continuation and Expansion of Garda Youth Diversion Service	€3,462,000	Expenditure of €3,462,000 in 2020

2.3.11 Social Enterprise KickStart Seed Fund – Round Two

In 2017, the Department of Justice and Equality launched its Social Enterprise Strategy, ‘A New Way Forward’, with the aim of putting in place a new and innovative way of tackling re-offending rates, creating safer communities and ensuring fewer victims, all through providing employment opportunities for people with a criminal past. The Probation Service, was approved for funding through the Dormant Accounts Disbursement Scheme 2017–2019 in order to support the development of social enterprises operating within the criminal justice sector.

The second round of KickStart Funding will have the same overall purpose as the previous round. It is intended to support organisations with a new or existing social enterprise idea which will increase employment opportunities for people with criminal convictions who find it difficult to access the labour market as a result. It is designed to either explore the feasibility of a social enterprise idea or to expand an existing enterprise. For social enterprises already in operation, it is intended that this fund will build their capacity to avail of existing funding streams such as the Community Services Programme which is offered by the Department of Rural and Community Development.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Social Enterprise KickStart Seed Fund – Round Two	€1,150,000	Expenditure of €1,150,000 in 2020

2.3.12 Young Persons Probation Project

WHAD (We Have A Dream) Youth Project is a Young Persons Probation (YPP) project based in Cherry Orchard in Dublin. The project works generally with young males between the ages of 15 and 20 and supports a group of young persons, who are particularly hard to reach. The project seeks to address criminogenic factors through providing social skills training, individual key worker support, and activities (social and outdoor) as alternatives to criminal behaviour. WHAD also provides a through care component to both the young person and the family.

WHAD's existing bus, which is crucial for transporting young persons to their activities, is over 10 years old. Due to the age of the bus, its maintenance and repair costs are increasing annually. It is therefore proposed to use DAF funding to provide a replacement bus.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Young Persons Probation Project	€30,000	Expenditure of €30,000 in 2020

2.4 Department of Employment Affairs and Social Protection

2.4.1 Supporting Employment and Education/Training Opportunities for Home Carers and Supporting Employment and Education/Training Opportunities for Young People with Disabilities

The purpose of this measure is to:-

- 1) Promote social inclusion and assist family carers in building and retaining contact with the labour market and training/educational opportunities. The 2020 measure will support the provision of structured training/ education and upskilling opportunities, designed specifically to support family carers while in their caring role and prepare family carers for the end of caring roles/ life after care, supporting them to participate in the labour force, particularly those with only limited engagement in the workforce, no work history, or little/no educational qualifications.
- 2) Promote social inclusion and assist young working age people with disabilities in engaging with the labour market and training/educational opportunities.
- 3) A proportion of the budget will be ring-fenced specifically to fund initiatives that are designed to support young family carers. It is envisaged that the measure will attract applications from local groups from all parts of the country and national organisations are required to have a nationwide membership of individuals and/or demonstrate extensive reach and engagement across the country.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Supporting Employment for Carers and Young People with Disabilities	€5,000,000	Expenditure of €5,000,000 in 2020

2.5 Department of Children and Youth Affairs

2.5.1 Youth Employability Initiative

The Youth Affairs Unit of the Department proposes to support programmes with key strategic objectives of countering economic and social disadvantage. Projects intended for support are Skills Summary and schemes which provide young people with both soft and hard skills to improve employability. Programmes will focus on youth work, work experience and other initiatives which promote youth employment and employability.

Skills Summary is an on-line tool to measure skills gained by young people in a non-formal learning setting such as youth work, volunteering or other out-of-school activities. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Youth Employability Initiative	€200,000	Expenditure of €200,000 in 2020

2.5.2 Career Guidance and Employment Support for Children Detained in Oberstown Children Detention Campus

The aim is to fund Careers Portal.ie to develop a tailor-made programme which would address the current gap in the provision of appropriate career guidance for the young people at the Oberstown Children Detention Campus (Oberstown). This will assist;

- children in Oberstown in understanding their own interests, aptitudes, personality and skills to give them the knowledge to inform their career decisions and to explore the world of education, work and employment in Ireland.
- identifying vocational training needs of children to be implemented by Oberstown
- curriculum development in Oberstown Campus and School.

The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Career Guidance /Employment Support in Oberstown	€150,000	Expenditure of €150,000 in 2020

2.5.3 Fóroige - Big Brother Big Sister Mentoring Programme

The BBBS programme will be operated by Foróige. It will target disadvantaged young people in need of one-to-one support i.e. those experiencing economic difficulty, poor social skills, underachiever in school etc.

It will have two strands i.e. community based matches comprising an adult volunteer and a young person and school based matches which facilitate a friendship between a first year secondary student and an older student. The programme aims to support 500 Community based Matches and 2,054 School Based Matches each year it is in operation.

The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Big Brother Big Sister	€898,000	Expenditure of €898,000 in 2020

2.5.4 Protecting Young People from the Influence of Adult Crime Networks in Ireland

This programme aims to continue the development, commence the operation and facilitate the evaluation of a new, world-class evidence informed intervention to protect children from the malign influence of organised crime in communities affected by criminal networks. This is part of a larger trial programme, which will also aim to disrupt criminal network activity.

This aspect of the social programme relates to protecting children from the influence of criminal networks and increase their chances of taking up pro-social opportunities to improve their long-term outcomes, in line with the Government's commitment to the national policy framework, Better Outcomes Brighter Futures.

The proposed programme envisages a competitive process by established, preferably evidence based programme providers responding to a design brief developed by the REPPP project in the University of Limerick. DCYA would manage the procurement process. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Protecting Young People from the Influence of Adult Crime Networks in Ireland	€1,426,000	Expenditure of €1,426,000 in 2020

2.5.5 Promotion of the Universal Design Guidelines for Early Learning and Care Settings

In June 2019 the Minister for Children and Youth Affairs launched the Universal Design Guidelines for Early Learning and Care (ELC) settings. The Guidelines offer guidance and tools for the use of ELC services, architects, designers and planners in how to ensure that the physical environment in ELC services is fully accessible to meet the needs of all users, including children, parents and those who work in the services.

The project will promote the Guidelines through a steering group that brings together DCYA, the CEUD, and other organisations that participated in oversight of the Guidelines development. Tenders will be sought for implementation of the project by a consortium that would bring together expertise in ELC, expertise in communications including online communications, and expertise in the built environment (architecture / planning / design).

This project will complement DCYA's capital programme through supporting ELC services, planners and developers to meet planned new capital funding requirements that will be introduced relating to use of the Guidelines. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Promotion of the Universal Design Guidelines for Early Learning and Care Settings	€200,000	Expenditure of €200,000 in 2020

2.5.6 In-Early-Learning-and-Care and In-School Therapy Demonstration Project

This funding will enable continued involvement by the DCYA in the 'In-Early-Learning-and-Care and In-School Therapy Demonstration Project', which is a pilot multi-agency initiative to develop and test a model for the delivery of speech & language therapy and occupational therapy within schools and within early learning and care (ELC) settings. Funding was initially secured in Budget 2018 for DES to implement the pilot in 75 schools. Dormant Accounts Funding was secured in 2018 to extend the pilot to 75 ELC settings. Following a decision to extend the project for a further year, funding is now sought to extend the continued involvement of ELC settings.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
In-Early-Learning-and-Care and In-School Therapy Demonstration Project	€160,000	Expenditure of €160,000 in 2020

2.5.7 Post Adoption Support and Therapy

Through existing dormant accounts funding 2018-2020, DCYA has provided funds for the provision of a therapeutic service for adopted children, staffed by a multidisciplinary team specially trained in adoption issues. This service is provided by Barnardos. Research evidence tells us that adopted children and teenagers have particular needs, and specialist support may be required to support them to fulfil their potential. As well as this, some adopted children need support to overcome trauma in their early lives.

This service was expanded to all children (whether adopted domestically, from abroad, or from foster care) and on a national basis in 2019. This further funding will allow continued operation.

Adoption Policy Unit is currently considering the possibility of the introduction of open or semi-open adoption on a formal basis. Public consultations and open policy debates on this issue have shown strong support for post adoption services. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Post Adoption Support and Therapy	€200,000	Expenditure of €200,000 in 2020

2.5.8 What Works Initiative

What Works is an initiative designed by the Department of Children and Youth Affairs, which aims to take a coordinated approach to enhance capacity, knowledge and quality in prevention and early intervention for children, young people and their families. What Works is structured on the 5 National Outcomes in Better Outcomes, Brighter Futures. The initiative spans and strengthens the system connections for children, youth and family services supporting improved outcomes.

The initiative will ensure that key groups working with children, young people and families know what works, how it works and will provide an evidence supported approach to apply to this work.

It aims to maximise the impact of prevention and early intervention being carried out in areas of disadvantage through programmes such as the Area Based Childhood Programme, to improve outcomes for children and young people living in Ireland. At the core of the initiative is a desire to foster persistent curiosity amongst those working to improve the lives of children

and young people. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
What Works Initiative	€3,000,000	Expenditure of €3,000,000 in 2020.

2.5.9 Family Resource Centre Programme and Wider Voluntary Partners

To provide funding for Family Resource Centres (FRC's) to enable minor maintenance works and purchase of essential office and other equipment. FRC core funding is not sufficient to enable such works and purchases. Many FRC's require funding to alleviate maintenance deficits and to purchase essential equipment and furnishings. When funding was made available in 2016 and 2017 requests exceeded funding by a factor of three. The Department of Children and Youth Affairs envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Family Resource Centre Programme and Wider Voluntary Partners	€1,000,000	Expenditure of €1,000,000 in 2020

2.6 Department of Education and Skills

2.6.1 Glasnevin Cemetery Museum – School Education Programme

Glasnevin Trust are responsible for the maintenance and upkeep of Glasnevin Cemetery and Museum. They are a key partner in the Decade of Centenaries Programme 1912-22. As part of their work, Glasnevin Trust provide schools with access to the museum. Geographical distances often pose an obstacle to schools wishing to avail of the learning opportunities within Glasnevin Cemetery Museum. Costs of transportation can also act as an inhibitory factor for disadvantaged students in both urban and rural areas.

This measure will be used to cover the cost of transport for a cohort of disadvantaged students to travel to Glasnevin Cemetery Museum in Dublin, reducing the cost of their visit and allowing increased accessibility to students from a variety of backgrounds, to avail of the learning opportunities within a site so integral to the Decade of Centenaries.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Glasnevin Cemetery Museum – School Education Programme	€60,000	Expenditure of €20,000 in 2020 and the same amount in 2021 and 2022

2.6.2 Time to Count (a primary support programme by Business in the Community Ireland as part of their Schools' Business Partnership initiative)

Business in the Community Ireland supports and engages business to accelerate their transition to more sustainable and inclusive business models, including through corporate social responsibility. Time to Count, a CSR initiative, aims to support the Department of Education and Skills national strategy on literacy and numeracy. Time to Count is an employee engagement opportunity for business volunteers to provide numeracy support to 8-9 year old children in local disadvantaged primary schools through the medium of specially chosen numeracy games and activities.

As part of a 10 week programme, business volunteers who have received detailed training and support will provide 40 – 45 minutes of weekly support in the classroom. The programme rolled out in 2019 to 10 schools following its pilot phase. It is planned to grow this in 2020 to between 16 to 20 schools.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Time to Count	€60,000	Expenditure of €20,000 in 2020 and the same amount in 2021 and 2022

2.6.3 Growing Youth Participation & Innovation in Irish Communities, a project by Young Social Innovators

Young Social Innovators (YSI) is a not-for-profit education body which promotes civic and social innovation amongst young people in Ireland via schools. YSI has demonstrated the high impact of social innovation education as a means to positively engage young people in civic participation and social innovation learning and action.

This new initiative will see clusters of schools being established. Local YSI Leaders will develop and support area-based clusters of school communities, each consisting of an average of 5 individual schools. The YSI Leaders will be responsible for recruiting schools, creating clusters, providing training, building in-school capacity, facilitating shared learning and addressing local needs, both in rural and urban settings.

The project will also focus on the inclusion and educational development of students with special educational needs in line with the National Disability Inclusion Strategy 2017-21 and the Comprehensive Employment Strategy for People with Disabilities 2015-24.

Tomar Trust has committed to 50% philanthropic match funding to Dormant Accounts Funding via the Department of Education & Skills.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Growing Youth Participation	€150,000	Expenditure of €150,000 in 2020

2.6.4 Foróige Network for Teaching Entrepreneurship (NFTE) Programme

Foróige is a leading youth organisation in Ireland and has been working with young people since 1952, and engages with over 50,000 children and young people annually. The NFTE Programme engages young people (15-18 year olds) who are experiencing adversity and disadvantage by providing them with opportunities to develop and apply entrepreneurial skills in both a school and non-school environment. Involvement of the NFTE programme aims to change young people's lives by facilitating them to develop and run a company and acquire academic and life skills acumen.

Since 2004, over 12,700 young people have been involved in the initiative across the island of Ireland. In the main, they have experienced social and/or educational disadvantage in their lives. The NFTE programme is currently delivered in 20 counties across Ireland. The programme is primarily targeted at 15 to 18 year olds in DEIS Schools but will also be available to schools that wish to engage young people from 10 upwards, and young people attending further education and training. It will also provide opportunities for people looking to continue their business through an Alumni Programme.

The NFTE team of staff work closely with schools, teachers and special need's assistants to support special need's classes.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Foróige Network for Teaching Entrepreneurship (NFTE) Programme	€300,000	Expenditure of €300,000 in 2020

2.6.5 CDETB Migrant Integration Project (MIP)

The Migrant Integration Project offers a range of targeted education interventions for newly arrived migrants aged 13 to 18 who have low levels of English language proficiency and significant periods of disrupted education, or complete absence of formal schooling.

The programme includes a Migrant Access Programme with core modules of English (as an Additional Language), Maths, basic IT, and Life-skills. The Project also includes after-school and holiday time interventions to support those who have transferred to mainstream education provision.

The School Support Programme supports teaching staff in schools and other education centres to work with and support children with EAL (English as an Additional Language) through a variety of CPD and training workshops.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
CDETB Migrant Integration Project	€105,000	Expenditure of €105,000 in 2020

2.7 Department of Communications, Climate Action and the Environment

2.7.1 Angling for All (Inland Fisheries Ireland)

This measure will allow for the training and support of angling federations and clubs to improve organisational governance providing best practice guides, training workshops, support and dissemination to ensure all anglers with additional needs (socially, economically, educationally disadvantaged or disabled) can develop and benefit from angling. Provision of support to existing and the set-up of new AFYDI Hubs, the training and continuing professional development of coaches, health and safety training, safe-guarding, ethics etc.

The roll out of a Coaching Ireland recognised angling skills award programme which allows anglers to develop at their own pace, recognising their efforts at each stage. The measure is designed to promote inclusivity, sport and participation in the lifelong leisure pursuit of angling across all disciplines/species and be administered by a competent organisation/s with the appropriate governance and administrative structures, supporting and supported by the Inland Fisheries Ireland Education and Outreach programme. The Department of Communications, Climate Action and the Environment envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Angling for All	€200,000	Expenditure of €200,000 in 2020

2.7.2 Go Fishing - Novice Angling Initiative (Inland Fisheries Ireland)

This project will see the continued appointment of 5 regional coordinators and a new appointment for the midlands area, who would work with various angling stakeholders and education and outreach organisations to increase the numbers engaging in angling right across the regions, disciplines and species. There is a focus on groups and individuals with additional needs. Studies have shown that recreational angling reduces stress and has a profound influence on long term physical and mental health outcomes.

The co-ordinators will also roll out a pilot 'Nurture' TY angling programme for transition year students with additional needs. If successful a further application to extend this programme nationally will be made in 2020 for 2021 onwards. The Department of Communications, Climate Action and the Environment envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Novice Angling Initiative	€380,315	Expenditure of €380,315 in 2020

2.8 Department of Defence

2.8.1 Upgrading of vehicle fleet in Civil Defence

The provision of an appropriate fleet of Civil Defence vehicles is essential in enabling an efficient response to national, regional and local emergency and non-emergency events, as they arise. While such events can affect the general public at any time, their impact can be more severe on the socially and economically disadvantaged, especially the vulnerable and isolated.

In the many emergency events that have occurred in recent years, the Civil Defence fleet of vehicles were utilised for a variety of tasks in support of the Principal Response Agencies (PRAs), such as the HSE, Local Authorities and An Garda Síochána.

The Department will utilise this funding to procure new vehicles in 2020 to upgrade the Civil Defence fleet. This will ensure that Civil Defence can deliver on its role as set out in the Government's 2015 White Paper on Defence 2015 i.e. "supporting the PRA's in a variety of emergency and non-emergency situations". The availability of appropriate modern vehicles for Civil Defence personnel which consists of approximately 36 Civil Defence officers and 3,500 volunteers is paramount in supporting the PRAs.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Upgrading of vehicle fleet in Civil Defence	€1,000,000	Expenditure of €1,000,000 in 2020

2.8.2 Contribute to the provision of services by the Organisation of National Ex-Service Personnel (ONE) and Irish United Nations Veterans Association (IUNVA) TO Former Members of the Defence Forces

O.N.E. provides accommodation and food for 44 former members of the Defence Forces personnel in Brú na bhFiann, Smithfield Market, Dublin 7 (30 personnel), Beechwood House, Letterkenny, Co. Donegal (7 personnel) and Custume House, Athlone, Co. Westmeath (7 personnel). O.N.E. currently has opened 8 Veterans' Support Centres and hopes by the end of 2019 to establish 6 more. IUNVA has 8 drop-in centres and accommodates 4 ex-members of the Defence Forces. The VSCs and drop in centres provide information, advice, someone to talk to and somewhere to meet with former comrades. Early intervention alleviates social stress and significantly reduces homelessness.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Contribution to ONE and IUNVA	€300,000	Expenditure of €100,000 in 2020 and the same amount in 2021 and 2022

2.9 Department of Transport, Tourism and Sport

2.9.1 Community Sport and Physical Activity Hubs (CSPAHs)

CSPAH is a collective of progressive sports clubs and other local organisations that work together to improve the sport and physical activity offering in their local community. Each hub has unique characteristics but all work in accordance with certain principles - namely the need to grow participation, to engage with local communities, to promote community leadership, to offer a range of sporting opportunities and to bring all appropriate (key) partners/groups/people together. The hubs provide information, support and advice on a wide range of sports and physical activities to make it easier for people in the disadvantaged areas concerned to get involved and be engaged in a more active and healthier lifestyle. Accordingly, the core objective of this CSPAH measure is to focus on disadvantaged areas, bring local people together and provide a home for local clubs and sports organisations in order to generate a positive local impact on sustainable sports participation and community integration. The Department of Transport, Tourism and Sport envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Community Sport and Physical Activity Hubs	€1,470,000	Expenditure of €1,470,000 in 2020

2.9.2 National Sport Education and Training Hub

This measure will target individuals at both a local and national level by providing a clear education pathway for those interested in working or volunteering in sport. In 2020, Sport Ireland plan to deliver a range of innovative programmes and projects. Activities planned in this area include: a Volunteer Training & Supports Programme, including a community coaching project which focuses on assisting unemployed people gain employment and supports for building capacity for community clubs to grow volunteer numbers; Youth Leadership programmes addressing the drop off of young people from physical activity; the ASPIRE programme, under which graduates from disadvantaged backgrounds will get an opportunity to work in a number of National Governing Bodies (NGBs) of Irish sport and develop their skills to progress to full employment.

It will also include a range of innovative training and capacity building initiatives, please refer to the attached spreadsheet for further details on the proposed projects. Projects are designed and aligned to the requirements of the National Sports Policy and National Physical Activity Plan (NPAP). Projects are to be delivered countrywide through a competitive bid process. The Department of Transport, Tourism and Sport envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
National Sport Education and Training Hub	€1,490,000	Expenditure of €1,490,000 in 2020

2.9.3 Sports measures for disadvantaged communities to support the National Physical Activity Plan (NPAP) and the National Sports policy (NSP)

The NSP, launched in 2018, includes actions across a range of sectors to promote increased levels of participation in sport and physical activity. The overarching target of the NPAP, launched in 2016, is to increase the proportion of the population, across each life stage, undertaking regular physical activity by 1% per annum in the period up to 2020 and thereby generating health, economic and social benefits. There is a particular and compelling requirement to significantly step up efforts to pursue this target amongst disadvantaged communities and people with a disability on the basis of lower levels of sports participation amongst those who are unemployed, those on lower incomes and those with no third level education etc.

The NSP emphasises this requirement, which can best be addressed by the deployment of Dormant Accounts funding under this measure that enables Sport Ireland to deliver a range of targeted programmes for persons who are economically, educationally or socially disadvantaged, or persons with disability. Funding will respond to various NSP and NPAP Actions, including in particular Action 2 of the NPAP, which relates to a national physical activity promotion campaign and a promotional campaign for the Community Physical Activity Hubs, and also to NPAP Action 45 concerning the Get Ireland campaigns (running, cycling, swimming and walking). There will also be behavioural science research conducted into increasing participation in sport and physical activity for individuals in disadvantaged areas. The Department of Transport, Tourism and Sport envisage seeking continued funding for this measure in 2021 and 2022.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Sports measures for disadvantaged communities to support NPAP & NSP	€5,015,000	Expenditure of €5,015,000 in 2020

3. Appendix I: Summary Table of Action Plan 2020 Measures

The following table provides a summary of measures and allocated funding under the Dormant Accounts Action Plan 2020 to each relevant Government Department/Agency.

Lead Department/Agency	No.	Description	Max Allocation
Department of Rural and Community Development	1	Social Enterprise Measure	€2,000,000
	2	Senior Alerts Scheme	€3,000,000
	3	Supports for Volunteers	€653,100
	4	Targeted Social Inclusion	€422,000
	5	Pre-social Social Cohesion	€150,000
	6	Public Libraries - Disadvantage	€650,000
	7	Disadvantaged Community Enhancement	€250,000
	8	Social Innovation Fund Ireland	€5,500,000
Department of Housing, Planning and Local Government	9	Transitioning Homelessness to Long-Term Housing	€3,000,000
Department of Justice and Equality	10	Awareness raising of Domestic and Sexual Violence	€300,000
	11	Expansion of Victim Support at Court (V-SAC) court accompaniment service.	€116,680
	12	Crime Victims Helpline (CVH)	€50,000
	13	Programme to counter intersectional discrimination under the National LGBTI+ Inclusion Strategy	€150,000
	14	Measures to promote gender equality for Traveller Women	€300,000
	15	Traveller Employment Initiatives	€250,000
	16	Disability Awareness Initiative for Employers	€500,000
	17	Employability and Inclusion Programme for Migrants	€500,000
	18	Anti-Human Trafficking - Awareness Raising 2020	€250,000
	19	Continuation and Expansion of Garda Youth Diversion Service	€3,462,000
	20	Social Enterprise KickStart Seed Fund - Round Two	€1,150,000
Department of Employment and Social Protection	21	Supporting Employment and Education/Training Opportunities for Home Carers and Supporting Employment and Education/Training Opportunities for Young People with Disabilities	€5,000,000

Lead Department/Agency	No.	Description	Max Allocation
Department of Children and Youth Affairs	22	Foróige - Big Brother Big Sister Mentoring Programme	€898,000
	23	Youth Employability Initiative	€200,000
	24	Career Guidance and Employment Support for Children Detained in Oberstown Children Detention Campus	€150,000
	25	Protecting Young People from the Influence of Adult Crime Networks in Ireland - a trial programme	€1,426,000
	26	Promotion of the Universal Design Guidelines for Early Learning and Care Settings	€200,000
	27	In-Early-Learning-and-Care and In-School Therapy Demonstration Project	€160,000
	28	Post Adoption Support and Therapy	€200,000
	29	What Works Initiative	€3,000,000
	30	Family Resource Centre Programme and Wider Voluntary Partners	€1,000,000
Department of Education and Skills	31	Time to Count (a primary support programme by Business in the Community Ireland as part of their Schools' Business Partnership initiative)	€60,000
	32	Glasnevin Cemetery Museum - School Education Programme	€60,000
	33	Growing Youth Participation & Innovation in Irish Communities, a project by Young Social Innovators	€150,000
	34	Foróige Network for Teaching Entrepreneurship (NFTE) Programme	€300,000
	35	CDET B Migrant Integration Project (MIP)	€105,000
Department of Communications, Climate Action and Environment	36	Go Fishing - Novice Angler Initiative	€380,315
	37	Angling for All	€200,000
Department of Defence	38	Upgrading of the Civil Defence Vehicle Fleet	€1,000,000
	39	Contribute to the provision of services by the Organisation of National Ex-Service Personnel (ONE) and Irish United Nations Veterans Association (IUNVA) to former members of the Defence Forces	€300,000
Department of Transport, Tourism and Sport	40	Community Sports and Physical Activity Hubs (CSPAH)	€1,470,000
	41	National Sport Education and Training Hub	€1,490,000
	42	Sports Measures for Disadvantaged Communities to Support the National Physical Activity Plan (NPAP) and the National Sports Policy (NSP)	€5,015,000
TOTAL:		€45,448,095	

